
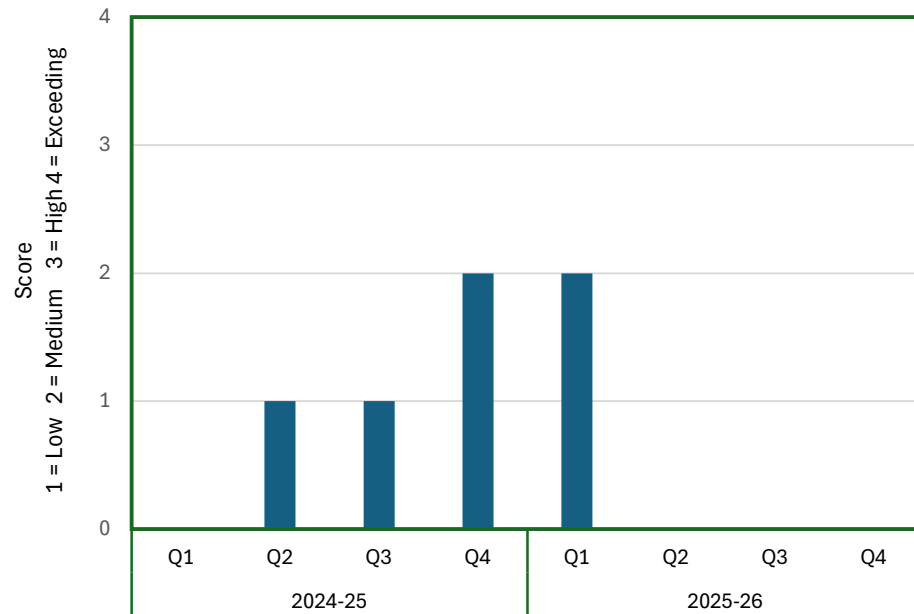


| Strategic Priority 1 - Boosting Jobs and Econmic Prosperity | | Aims of the Library Sub Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2025-26 | | | |
|--|--|--|--|---|---|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination. | To continue to expand the opportunities to increase people's education, knowledge and associated IT skills | Offering more signposting services Expanding opening hours Continuing to work in partnership with key stakeholders | Library Hub Regatta stall on 7 June 2025 to connect with the local community and promote the services. Liaising with the Cyber Crime Police Department to organise and host a workshop at the Library focused on the impact and prevention of cyber crime. | 2 | 2 | | | |

Business Plan
Strategic Priority 1 - Boosting Jobs and Economic Prosperity
Aims of the Library Sub Committee

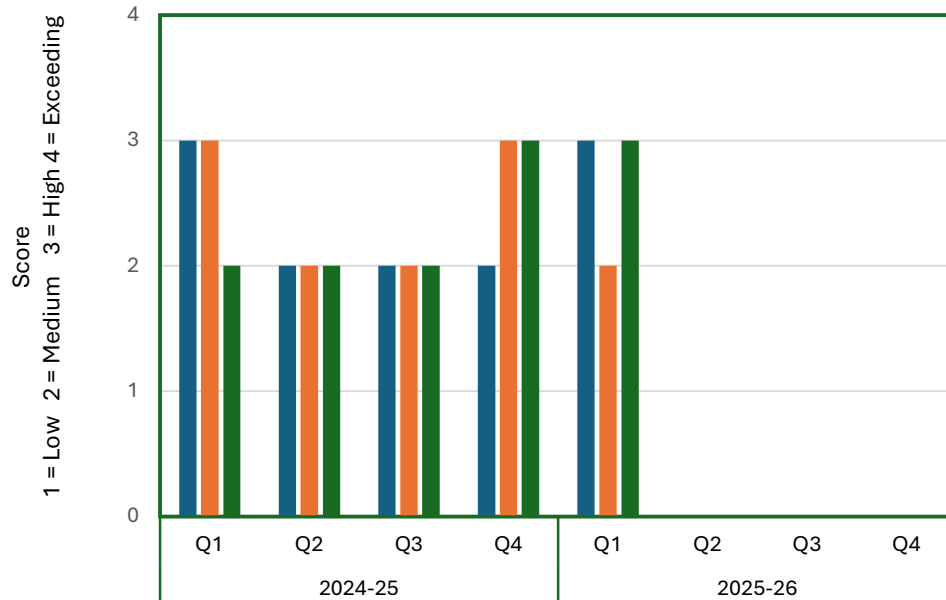


■ To continue to expand the opportunities to increase people's education, knowledge and associated IT skills




| Strategic Priority 2 - Health and Wellbeing | | Aims of the Library Sub Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2025-26 | | | |
|---|---|---|---|--|--|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
| | To support the Saltash Healthcare Action Group in improving our local NHS provision. Support improvement to mental health, fitness facilities, educational wellbeing of children and opportunities to access a high level of quality learning for young people. | To provide a local venue for a range of free events and activities; | Increased free events and activities throughout the year Accessible and inclusive activities and events Increased community engagement and footfall | Lit-Fest held 12-26 April with author visits and talks. Group writer workshops and meetings. Science week held 10-17 May 2025 - 10 children's talks and craft sessions End of WW2 in Europe presentation held 1 May 2025 Presentation on Ann Glanville held on 6 June 2025 Regatta stall Animal Encounters MP Surgery - Anna Geldred MP caseworker drop in session on 16 June 2025 Beach Guardians - workshops Creative Writing Workshops Weekly regular events continue as follows: Storytime, Music Man, Lego , Adults Colouring, Knit & Natter, book club Monthly events - 2 x Writers Councillors departmental tour | 3 | 3 | | | |
| | | To continue to sign post residents and users of the Library to the relevant key stakeholders; | Continue to build partnerships Identify and promote easy access services Promote awareness of services available | Cyber crime awareness sessions arranged for customer users following a successful training session held at the Guildhall. Tablet gifted from CC enabled strengthened engagement with the public and promotion of the services the library provides at Regatta | 2 | 2 | | | |
| | | To continue to provide a safe and warm space to residents and users of the Library. | Continued availability and accessibility for any user to a safe and warm space Internal and external refurbishment to be complete offering an improved comfortable space | Improved safe warm and comfortable space - the newly installed windows have significantly improved the building's thermal efficiency | 3 | 3 | | | |

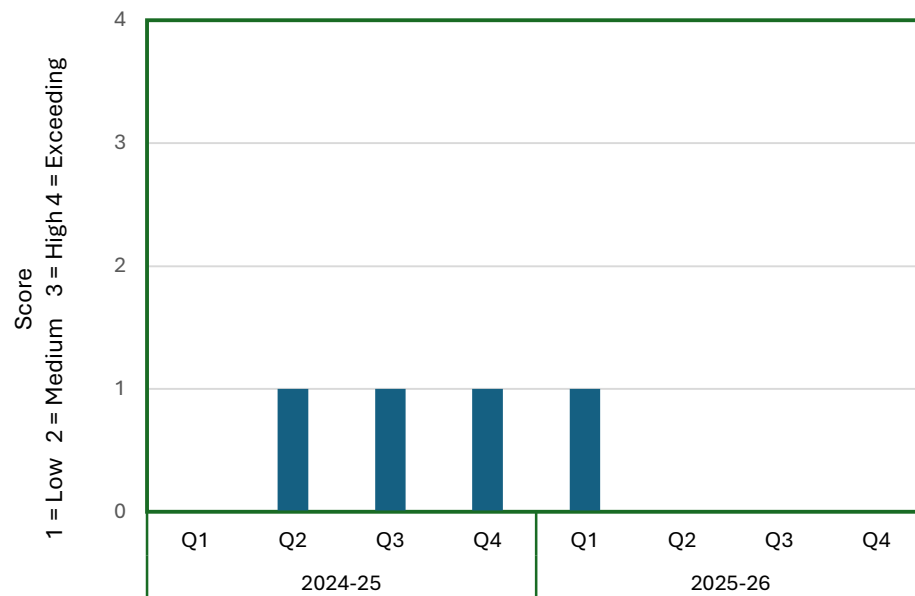
Business Plan
Strategic Priority 2 - Health and Wellbeing
Aims of the Library Sub Com




- To provide a local venue for a range of free events and activities;
- To continue to sign post residents and users of the Library to the relevant key stakeholders;
- To continue to provide a safe and warm space to residents and users of the Library.

| Strategic Priority 4 - Travel and Transport | | Aims of the Library Sub Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2025-26 | | | |
|--|--|---|---|---------|---|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To work with key stakeholders to support access to affordable, accessible and sustainable transport in Saltash and the rural and urban areas, and promote walking and cycling. | To continue to promote and support sustainable travel and transport | Transport leaflets to be available at the library | | 1 | 1 | | | |

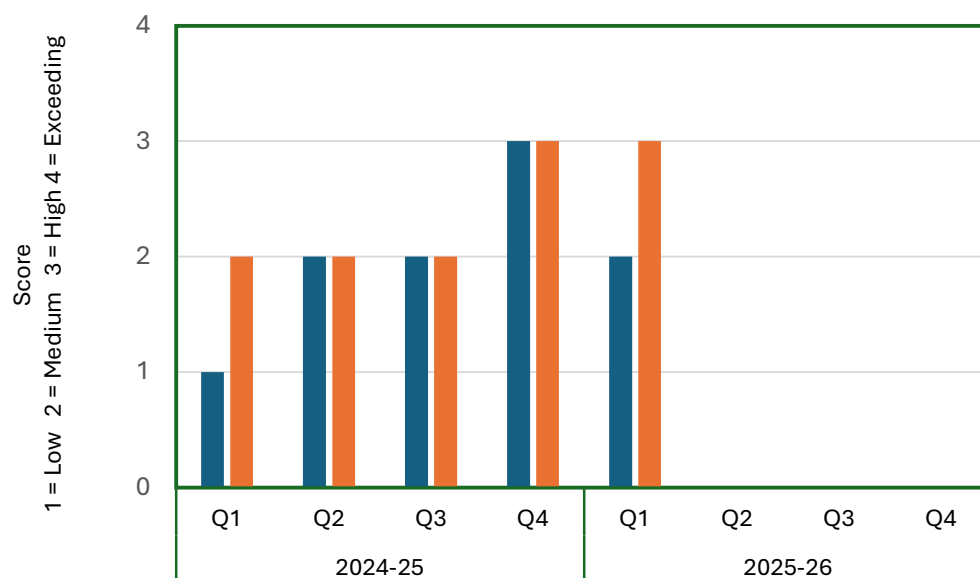
Business Plan
Strategic Priority 4 - Travel and Transport
Aims of the Library Sub Committee



■ To continue to promote and support sustainable travel and transport

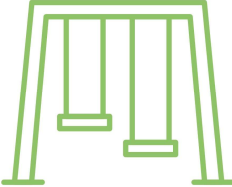
| Strategic Priority 5 - Climate Emergency | | Aims of the Library Sub Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2025-26 | | | |
|--|--|--|--|--|--|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To continue to acknowledge a climate emergency and to bring forward a local climate change strategy. | To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost; | Refurbishment complete Saltash Neighbourhood Development Plan | Completion curtain walling including snags | 2 | 2 | | | |
| | | To continue to focus on Climate Emergency and support free events at the Library. | Regular climate focused free events Promote sustainable practices at the Library Display educational materials | | 3 | 3 | | | |

Business Plan
Strategic Priority 5 - Climate Emergency
Aims of the Library Sub Committee

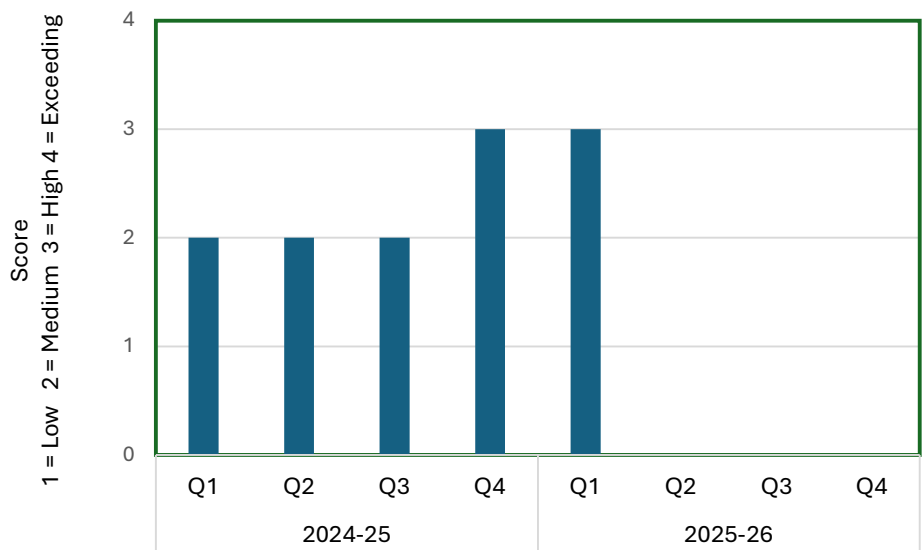


■ "To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost;"

■ To continue to focus on Climate Emergency and support free events at the Library.

| Strategic Priority 6 - Recreation and Leisure | | Aims of the Library Sub Committee | What does success look like? | Actions | Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding) | 2025-26 | | | |
|---|--|---|--|--|--|---------|----|----|----|
| | | | | | | Q1 | Q2 | Q3 | Q4 |
|  | To continue to provide, improve, and support in Saltash, play parks, open green speaces, library service, cultural acitivity, leisure and support facilities, and to acknowledge our unique position on the Tamar and Lynher Rivers. | To continue to provide a Library and Community Hub Service for the community inclusive of the Home Library Service. | Community engagement, programs and events Provide inclusive and accessible services Develop the Home Library Service | Lit-Fest held 12-26 April with author visits and talks. Group writer workshops and meetings. Science week held 10-17 May 2025 End of WW2 in Europe presentation held 1 May 2025 Presentation on Ann Glanville held on 6 June 2025 Volunteers aged 12 and over invited to apply to support Summer Reading Challenge Duke of Edinburgh promotions | 3 | 3 | | | |

Business Plan
Strategic Priority 6 - Recreation and Leisure
Aims of the Library Sub Committee



- To continue to provide a Library and Community Hub Service for the community inclusive of the Home Library Service.